



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Fire & Rescue
PROJECT TITLE: Self-Contained Breathing Apparatus (SCBA) Scott Bottles
PROJECT NUMBER: 401
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	95,000	15,900	75,000	75,000	75,000		335,900
Municipal Aid Program							-
County Road Aid Program							-
State	25,900	59,100					85,000
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	120,900	75,000	75,000	75,000	75,000	-	420,900

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment	120,900	75,000	75,000	75,000	75,000		420,900
Personnel							-
Professional Services							-
Other							-
TOTAL	120,900	75,000	75,000	75,000	75,000	-	420,900

Description and Location:

This project will provide for the purchase (300) SCBA Scott 2216 PSI bottle for going out of service bottles over the next four fiscal years. SCBA bottles to be used in all Louisville Fire & Rescue Scott Air-Pak 50 units.

Purpose and Justification:

This project will provide funding for Phase II of V for this Replacement Program for FY03/04

Current DOT and NFPA standard on 2216 fiberglass composite air bottles state bottle replacement at fifteen years (15) service life. The ASF has (300) bottles that will go out-of-service by July 2006. This replacement will assist the ASF to maintain adequate inventory.

The new style carbon fiber bottles will enable the LF&R to comply with NFPA standards and maintain inventory levels for continued safety during fireground operations.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Fire & Rescue
 PROJECT TITLE: Cardiac Monitor/Defibrillator Replacements
 PROJECT NUMBER: 402
 SCHEDULED to START: September 2003
 SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	224,000						224,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG		112,000	224,000	176,400	185,200		697,600
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other	224,000						224,000
TOTAL	448,000	112,000	224,000	176,400	185,200	-	1,145,600

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment	448,000	112,000	224,000	176,400	185,200		1,145,600
Personnel							-
Professional Services							-
Other							-
TOTAL	448,000	112,000	224,000	176,400	185,200	-	1,145,600

Description and Location:

This project will provide funding for upgrade & scheduled replacement of Cardiac Monitor/Defibrillators.

Purpose and Justification:

The Division of Fire maintains and operates 70 cardiac monitor/defibrillators. In 2001 the American Heart Association and local medical protocols required that cardiac monitor/defibrillators used in EMS systems shall be capable of providing 12 lead diagnostic EKG's and end tidal carbon dioxide monitoring.

This project will allow the Division to continue to replace the inventory of EKG units that are currently unable to perform the 12 lead EKG's and end tidal carbon dioxide monitoring.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Fire & Rescue
PROJECT TITLE: Facility Maintenance Program
PROJECT NUMBER: 403
SCHEDULED to START: September 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		100,000	100,000	100,000	100,000	100,000	500,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	100,000	100,000	100,000	100,000	100,000	500,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		100,000	100,000	100,000	100,000	100,000	500,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	100,000	100,000	100,000	100,000	500,000

Description and Location:
This project represents current and out year funding for capital maintenance projects for various Division facilities.

Purpose and Justification:
This capital project will provide for major maintenance projects at Division facilities based on prioritized needs. Included will be interior/exterior painting and exterior tuck-pointing, waterproofing, and sealing projects; facility roof replacements, replacement of concrete/asphalt pavement at Division facilities.